

# NJ TRANSIT FACTS AT A GLANCE

## Fiscal Year 2020

(July 1, 2019 through June 30, 2020)

### RIDERSHIP

	Avg. Weekday	Avg. Saturday	Avg. Sunday
<b>Average Weekday Unlinked Passenger Trips</b> .....	<b>690,720</b>		
<b>Bus</b> .....	<b>390,022</b>	<b>211,258</b>	<b>141,395</b>
NJ TRANSIT Bus (Directly Operated) .....	363,794	196,524	133,648
Contract Carriers .....	26,228	14,734	7,747
<b>Rail*</b> .....	<b>231,288</b>	<b>79,206</b>	<b>67,359</b>
<b>Light Rail</b> .....	<b>62,758</b>	<b>25,784</b>	<b>21,508</b>
Hudson-Bergen Light Rail .....	40,034	16,832	15,056
Newark Light Rail .....	15,785	5,053	2,992
River LINE .....	6,939	3,899	3,460
<b>Demand Response</b> .....	<b>4,755</b>	<b>2,596</b>	<b>1,830</b>
Access Link .....	4,755	2,596	1,830
<b>Vanpool</b> .....	<b>1,897</b>	<b>0</b>	<b>0</b>
<b>Total</b> .....	<b>690,720</b>	<b>318,844</b>	<b>232,092</b>

### Annual Unlinked Passenger Trips .....

	Trips	Total Annual Unlinked
<b>Bus</b> .....	<b>119,074,203</b>	<b>205.9 million</b>
NJ TRANSIT Bus (Directly Operated) .....	111,164,944	
Contract Carriers .....	7,909,259	
<b>Rail*</b> .....	<b>66,330,426</b>	
<b>Light Rail</b> .....	<b>18,568,013</b>	
Hudson-Bergen Light Rail .....	11,957,780	
Newark Light Rail .....	4,437,270	
River LINE .....	2,172,963	
<b>Demand Response</b> .....	<b>1,475,977</b>	
Access Link .....	1,475,977	
<b>Vanpool</b> .....	<b>478,068</b>	

### Annual Passenger Miles .....

<b>Bus</b> .....	<b>866.8 million</b>	<b>2.4 billion</b>
NJ TRANSIT Bus (Directly Operated) .....	.831.0 million	
Contract Carriers .....	35.8 million	
<b>Rail</b> .....	<b>1.5 billion</b>	
<b>Light Rail</b> .....	<b>88.7 million</b>	
Hudson-Bergen Light Rail .....	44.9 million	
Newark Light Rail .....	10.0 million	
River LINE .....	33.8 million	
<b>Demand Response</b> .....	<b>9.3 million</b>	
Access Link .....	9.3 million	
<b>Vanpool</b> .....	<b>13.8 million</b>	

\* Includes Metro North West of Hudson Service data.

### Stations with the Highest Boarding Levels

	Avg. Weekday Boardings
Penn Station New York (Rail) .....	70,120
Port Authority Bus Terminal (Bus) .....	69,650
Newark Penn Station (Rail) .....	20,600
Frank R. Lautenberg Secaucus Junction (Rail) .....	21,470
Hoboken Terminal (Rail) .....	13,030
Metropark Station (Rail) .....	5,300
Princeton Junction (Rail) .....	4,780



### BUS OPERATIONS

<b>Bus Routes</b> .....	<b>253</b>
NJ TRANSIT Operated .....	201
Contracted by NJ TRANSIT (Purchased Transportation) .....	52
<b>NJ Municipalities with Bus Service</b> .....	<b>384</b>
<b>Daily Revenue Bus Trips*</b> .....	<b>16,439</b>
<b>Bus Network Directional Route Miles*</b> .....	<b>6,223.30</b>
<b>Bus Actual Annual Vehicle Revenue Miles*</b> .....	<b>69.5 million</b>

\*Includes Directly Operated and Purchased Transportation

### Bus Fleet

	Owned and Operated by NJT	Purchase Transportation	Private Carrier	Total
<b>NJ TRANSIT Bus/Private Carrier Cruiser*</b> .....	<b>1,171</b>	<b>0</b>	<b>490</b>	<b>1,661</b>
Suburban .....	248	0	0	248
Articulated .....	87	0	0	87
Transit .....	783	201	96	1,080
Minibuses/WHEELS .....	0	11	0	11
<b>Subtotal</b> .....	<b>2,289</b>	<b>212</b>	<b>586</b>	<b>3,087</b>

\*Includes 210 CNG & 44 Hybrid buses

### Local and Community Service Fleet

Access Link .....	503
Vanpool .....	153
<b>Subtotal</b> .....	<b>656</b>
<b>Total Bus Fleet</b> .....	<b>3,743</b>

### Total Non-Revenue Maintenance Fleet

Bus Support Vehicles (Tow and Service Trucks) .....	20
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### Bus Passenger Facilities

Stations .....	30
Stops .....	over 15,900
Commuter Parking Capacity .....	over 20,600

### Bus Maintenance Facilities .....

Maintenance Facilities .....	16
Heavy Maintenance Facilities .....	2

### Bus Layover Areas (Loops Owned and Maintained) .....



### RAIL OPERATIONS

<b>Commuter Rail Lines</b> .....	<b>12</b>
(NJ TRANSIT also operates service for MTA's Port Jervis Line)	

### NJ Municipalities with Rail Service .....

	Avg. Weekday	Avg. Saturday	Avg. Sunday
<b>Rail Daily Revenue Trains</b> .....	<b>726</b>	<b>350</b>	<b>358</b>

### Rail Network Directional Route Miles .....

<b>Rail Network Actual Annual Vehicle Revenue Miles</b> .....	<b>53.9 million</b>
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### Rail Fleet

	Owned and Operated by NJT	Owned by Metro-North Operated by NJT	Total
<b>Locomotives</b> .....	<b>165</b>	<b>15</b>	<b>180</b>
Diesel Locomotives .....	66	15	81
Electric Locomotives .....	65	0	65
Dual Mode Locomotives .....	34	0	34
<b>Cars</b> .....	<b>1,044</b>	<b>65</b>	<b>1,109</b>
Electric Multiple Units .....	159	0	159
Push-Pull Rail Cars .....	885	65	950

<b>Rail Non-Revenue Maintenance Fleet</b>	
Railroad and Construction Equipment .....	176
Rail Non- Revenue Equipment Cars .....	66
Rail Non- Revenue Diesel Locomotives.....	20
<b>Rail Passenger Facilities</b>	
Stations .....	165
Commuter Parking Capacity .....	over 61,500
<b>Rail Layover Yards and Maintenance Facilities .....</b>	<b>22</b>
Storage Yards Owned and Used by NJT .....	19
Non-NJT Owned Storage Yards Used .....	2
Heavy Maintenance Facilities .....	1
<b>Rail Infrastructure</b>	
Undergrade Bridges .....	576
Overhead Bridges .....	103
Moveable Bridges .....	12
Track Miles Maintained (Not Including Amtrak's Northeast Corridor) .....	544.4
Interlockings .....	111
Signals .....	1,350
Grade Crossings .....	333
Switches .....	1,288
Miles of Catenary .....	264
Substations .....	52

## LIGHT RAIL OPERATIONS

<b>Light Rail Lines .....</b>	<b>3</b>
<b>NJ Municipalities with Light Rail Service .....</b>	<b>22</b>
Hudson-Bergen Light Rail .....	6
Newark Light Rail .....	3
River LINE .....	13
<b>Light Rail Revenue Trains .....</b>	<b>403</b>
	<b>Avg. Weekday      Avg. Saturday      Avg. Sunday</b>
Hudson-Bergen Light Rail .....	1,095      437      403
Newark Light Rail .....	507      238      238
River LINE .....	490      122      98
	98      77      67
<b>Light Rail Network Directional Route Miles .....</b>	<b>116.2</b>
Hudson-Bergen Light Rail .....	34.1
Newark Light Rail .....	12.4
River LINE .....	69.7
<b>Light Rail Actual Annual Vehicle Revenue Miles .....</b>	<b>3.6 million</b>
Hudson-Bergen Light Rail .....	1,893,039
Newark Light Rail .....	470,004
River LINE .....	1,236,978
<b>Light Rail Fleet</b>	
	<b>Owned and Operated by NJT      Owned by NJT Operated via Contract</b>
Hudson-Bergen Light Rail .....	0      52
Newark City Subway .....	21      0
River LINE .....	0      20
<b>Total Cars .....</b>	<b>21      72</b>
<b>Light Rail Non-Revenue Maintenance Fleet</b>	
Light Rail Railroad and Construction Equipment .....	31
<b>Light Rail Passenger Facilities</b>	
Stations .....	62
Commuter Parking Capacity .....	over 8,400
<b>Light Rail Layover Yards and Maintenance Facilities .....</b>	<b>3</b>
<b>Light Rail Infrastructure</b>	
Undergrade Bridges .....	35
Overhead Bridges .....	52
Moveable Bridges .....	0
Track Miles Maintained .....	108
Interlockings .....	52
Signals .....	293
Grade Crossings .....	120
Switches .....	282
Miles of Catenary .....	51
Substations .....	22

## OPERATING BUDGET & CAPITAL PROGRAM

### FY20 Actual Operating Revenue and Expenses

<b>System-wide</b>	<i>(in \$ millions)</i>
<b>Total System Generated Revenue .....</b>	<b>\$858</b>
<b>Total Expenses .....</b>	<b>\$2,373</b>
<b>Revenue Recovery Ratio .....</b>	<b>36.1%</b>
<i>Based on all system generated revenues and total costs including all administrative costs.</i>	

### FY21 Board Approved Operating Budget *(in millions)*

<b>Resources .....</b>	<b>\$2,637</b>
Passenger Fares .....	\$375
Other Revenue .....	\$82
State Operating Assistance .....	\$386
Capital Transfer--Operating/Maintenance .....	\$0
Other State/Federal Reimbursements.....	\$639
CARES Act & Coronavirus Relief Fund.....	\$955
<b>Expenses .....</b>	<b>\$2,637</b>
Labor & Fringes .....	\$1,538
Fuel, Power & Materials .....	\$389
Purchased Transportation .....	\$282
Other* .....	\$428

\* Other expenses include claims, insurance, tolls, tracking fees, services, utilities, leases, etc.

### FY21 Board Approved Capital Program *(in millions)*

<b>Resources .....</b>	<b>\$1,434</b>
Federal Transit Administration* .....	\$624
NJ Transportation Trust Fund .....	\$760
Other.....	\$50
<b>Expenditures .....</b>	<b>\$1,434</b>
Operating Maintenance/Debt Service.....	\$686
Rail Infrastructure & Expansion .....	\$400
Rail Rolling Stock .....	\$116
Bus Infrastructure .....	\$107
Bus Rolling Stock .....	\$7
Light Rail Improvements .....	\$11
Pass-Thru Funding .....	\$50
Capital Program Implementation .....	\$22
Other Expenses .....	\$35

\* Resources in this category include Federal Highway and Flex Funding.

<b>Employees .....</b>	<b>11,560</b>
Agreement (union) .....	9,739
Non-Agreement (non-union) .....	1,821

## DIVERSITY STATEMENT & FACTS

NJ TRANSIT is committed to the inclusion of disadvantaged and small businesses in our contracting opportunities, non-discrimination in our policies and practices, equity in the provision of our services, and the value of diversity and inclusion in our workforce. This corporation promotes a culture of respect and inclusion throughout all of our operations, our customer interactions, our projects, communications and partnerships. NJ TRANSIT aims to create an inclusive, respectful and equitable environment that reflects the diverse communities we are part of and serve.

- In FY19 Disadvantaged Business Enterprises were awarded 5.85% and Small Business Enterprises were awarded 31.2% of NJ TRANSIT's federal and state contract dollars respectively.
- 63% of the workforce is minorities and 23% are women.

### NOTES:

- 1) This sheet provides NJ TRANSIT facts for the fiscal year ending June 30, 2019, except where noted. Analysts should contact NJ TRANSIT directly for specific data requests to ensure understanding of underlying assumptions.
- 2) Sums of categories may not add to the totals shown due to rounding